

ROAD FUND BOARD																			
ROADS FUND RELEASED TO PMORALS HQ,COUNCILS AND RAS OFFICES FY 2021/2022																			
MAINTENANCE FUNDS FOR COUNCILS																			
Regions		Mikoa	Maintenance Budget for FY 2021/2022												Budget balance to date				
			2021/2022	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	release no 10	release no 11	Total Releases		% of Disbursement		
1	ARUSHA	Arusha	CC	3,015,373,784.47	131,379,455.76	178,703,194.77	77,901,486.42	231,023,976.58	151,526,014.61	104,917,030.39	284,926,619.31	579,713,011.09	491,147,479.24	357,523,904.49	235,738,123.54	2,824,500,306.21	191,073,478.26	94%	
2		Arusha		984,127,065.31	42,875,448.42	58,319,465.28	-	240,772,313.00	-	-	54,655,146.79	159,876,336.46	145,998,427.97	112,006,075.21	74,170,373.92	888,673,587.05	95,453,478.26	90%	
3		Karatu	DC	1,080,364,643.33	47,068,229.47	64,022,513.48	127,071,773.88	393,263,350.00	93,169,975.62	64,511,148.06	-	-	-	61,771,400.71	77,482,774.05	928,361,165.07	152,003,478.26	86%	
4		Longido	DC	847,063,784.47	36,904,014.61	50,197,081.97	-	135,811,110.00	-	-	108,925,857.51	144,813,299.87	128,408,953.37	96,655,464.19	63,905,127.69	765,680,306.21	81,383,478.26	90%	
5		Meru	DC	738,184,643.33	32,160,478.78	43,744,893.52	132,743,761.15	131,356,391.31	85,228,447.74	59,012,412.26	-	-	45,341,121.47	80,248,693.22	55,532,965.63	665,369,165.07	72,815,478.26	90%	
6		Monduli	DC	1,192,898,784.47	51,971,002.63	70,691,297.59	78,709,682.53	192,958,633.82	-	-	42,512,045.26	227,388,628.39	190,134,004.29	137,039,179.14	90,282,834.56	1,081,725,306.21	111,373,478.26	91%	
7		Ngorongoro	DC	1,447,719,643.33	50,002,683.70	68,013,977.31	-	531,348,000.00	87,442,247.02	60,545,252.98	-	-	36,163,297.00	124,025,055.90	87,195,651.07	1,044,736,165.07	102,983,478.26	91%	
8	DAR ES SALAAM	Dale	MC	5,099,752,478.26	222,180,836.23	302,211,826.38	854,144,010.56	621,407,962.30	-	-	565,580,749.55	560,130,296.95	673,411,749.21	141,210,511.70	177,126,988.30	4,799,699,000.00	302,053,478.26	94%	
9		Kigamboni	MC	2,272,270,960.80	98,995,993.31	134,654,997.30	473,442,140.99	737,259,368.32	200,637,820.07	138,922,179.93	-	-	-	-	-	2,122,250,000.00	150,020,960.80	93%	
10		Kinondoni	MC	5,698,553,478.26	248,268,790.00	337,696,831.48	1,189,254,706.89	1,502,844,124.01	476,853,282.47	330,174,527.84	-	-	181,483,306.40	634,621,159.06	446,313,271.85	5,347,510,000.00	351,043,478.26	94%	
11		Temeke	MC	3,115,523,478.26	135,739,621.51	184,626,223.31	484,762,988.15	479,150,400.00	-	-	285,903,441.98	331,186,505.54	405,499,766.33	363,021,402.63	243,125,309.54	2,913,010,000.00	292,513,478.26	93%	
12		Ubungu	MC	3,244,763,478.26	141,364,559.56	192,384,998.23	128,170,534.48	413,391,267.56	-	-	496,278,571.80	536,975,742.48	495,782,649.54	383,081,560.70	253,820,115.66	3,041,150,000.00	203,613,478.26	94%	
13	DODOMA	Bahli	DC	925,377,262.73	40,315,896.69	54,837,946.29	170,971,371.97	195,609,519.00	50,939,981.98	35,270,984.01	13,657,628.76	14,140,406.61	85,403,942.56	102,047,912.59	69,498,194.00	832,693,784.47	92,683,478.26	90%	
14		Chamwino	DC	1,328,752,011.27	57,889,710.03	78,741,972.98	-	-	510,142,136.75	353,223,822.34	-	-	-	-	117,290,087.24	1,219,030,306.21	109,721,705.06	92%	
15		Chemba	DC	766,913,784.47	33,412,120.82	45,447,385.20	12,456,796.36	6,772,454.00	58,977,865.07	40,836,436.42	98,105,328.51	131,622,188.29	115,994,783.63	86,870,656.11	57,414,291.79	687,910,306.21	79,003,478.26	90%	
16		Dodoma	MC	4,478,353,784.47	195,108,369.08	265,387,679.35	12,456,796.36	216,811,000.00	375,300,156.48	259,858,863.34	368,054,054.21	794,786,004.81	737,526,174.45	637,845,382.71	350,652,621.76	4,201,350,306.21	277,003,478.26	94%	
17		Kondoa	DC	956,573,784.47	41,675,035.06	56,686,655.19	-	94,223,868.00	-	-	162,369,258.46	179,718,930.42	151,604,566.96	110,001,114.33	72,510,877.80	868,790,306.21	87,783,478.26	91%	
18		Kondoa	TC	708,243,774.97	30,855,045.43	41,970,594.75	-	-	34,812,511.22	24,104,278.78	125,432,569.81	136,930,670.38	113,682,952.47	81,489,391.94	53,660,985.21	642,940,000.00	65,303,774.97	91%	
19		Kongwa	DC	1,370,443,784.47	59,706,102.86	81,212,631.50	130,022,130.03	116,268,870.00	102,442,790.47	70,654,709.53	-	-	205,243,481.56	157,716,463.89	104,453,410.94	1,251,510,306.21	118,933,478.26	91%	
20		Mkwapa	DC	958,453,784.47	41,760,802.62	56,803,397.58	69,322,979.29	71,429,199.00	89,786,547.15	62,168,452.85	33,288,065.99	131,081,677.55	133,381,772.79	109,219,535.99	72,687,816.99	870,910,306.21	87,633,478.26	91%	
21	GEITA	Bukoba	DC	812,443,784.47	35,395,289.94	48,144,904.82	-	89,366,100.00	181,445,968.78	125,425,830.42	15,433,530.18	14,546,075.25	76,453,800.38	90,844,942.58	61,594,063.06	737,990,306.21	74,443,478.26	91%	
22		Chatto	DC	1,123,071,043.33	48,828,818.53	66,553,298.89	-	-	-	-	298,526,565.07	220,434,591.24	183,009,804.08	131,183,764.40	86,384,864.01	1,035,021,706.21	88,409,337.12	92%	
23		Geita	DC	1,966,443,784.47	85,672,025.51	138,833,440.00	354,635,762.79	547,442,500.00	209,701,875.25	145,198,156.73	-	-	-	120,667,554.87	151,358,991.06	1,813,510,306.21	152,933,478.26	91%	
24		Geita	TC	1,292,678,127.69	56,318,087.71	76,604,311.15	-	-	172,126,630.12	119,180,939.68	52,209,315.80	25,675,058.91	210,606,795.29	150,965,640.08	99,411,282.70	1,191,097,961.65	101,580,166.04	92%	
25		Mtongwe	DC	777,695,784.47	33,881,860.04	46,086,327.57	-	-	195,280,850.54	135,212,999.46	-	-	50,638,130.03	85,492,978.75	57,550,501.59	689,542,306.21	88,153,478.26	89%	
26		Nyang'walele	DC	759,126,972.12	33,072,872.89	44,985,937.95	-	319,837,100.00	-	-	-	-	-	-	-	673,933,493.86	85,193,478.26	89%	
27	IRINGA	Iringa	DC	1,473,631,455.68	64,201,678.51	72,377,542.90	118,755,086.72	215,880,000.00	133,376,141.68	92,350,008.32	41,703,236.32	125,308,383.95	175,385,193.19	165,265,654.05	111,055,051.78	1,330,607,977.42	143,023,478.26	90%	
28		Kiriga	MC	1,460,713,478.26	63,638,881.19	86,562,022.31	130,115,438.19	375,355,240.00	277,711,672.26	192,288,327.74	-	-	-	103,351,036.43	117,937,388.88	1,340,940,000.00	119,773,478.26	92%	
29		Kisumu	DC	1,323,624,643.33	57,666,334.07	129,209,807.37	-	512,506,100.00	-	-	-	-	-	-	-	1,202,261,165.07	121,363,478.26	91%	
30		Mafinga	TC	918,622,367.09	40,021,606.26	54,437,650.52	97,810,533.29	125,388,297.03	-	-	-	-	-	-	-	69,765,673.29	835,898,592.12	82,733,774.97	91%
31		Mufindi	DC	1,135,384,643.33	49,465,284.95	67,283,004.02	339,739,431.52	141,478,500.00	49,341,682.77	34,164,317.23	-	-	23,569,441.16	107,297,342.92	125,537,184.21	85,404,976.30	1,023,281,165.07	112,103,478.26	90%
32		Biharamulo	DC	760,893,784.47	33,149,847.77	45,090,639.42	13,758,721.63	7,480,278.37	203,749,266.19	141,076,553.81	22,983,316.55	5,626,302.19	67,551,816.31	83,274,386.48	56,799,177.69	680,540,306.21	80,353,478.26	89%	
33		Bukoba	DC	809,413,784.47	35,263,717.65	47,965,939.32	72,797,850.25	341,731,804.06	200,230,343.25	47,222,105.75	-	-	47,999,950.10	60,208,595.75	60,208,595.75	721,390,306.21	88,023,478.26	89%	
34		Bukoba	MC	1,382,834,090.69	60,245,911.14	81,546,882.25	121,013,903.07	106,541,881.93	208,629,040.73	144,660,966.77	93,680,047.50	47,929,661.38	130,896,474.70	155,763,493.59	105,695,349.36	1,266,390,612.43	116,443,478.26	92%	
35	KAGERA	Karagwe	DC	1,772,475,502.19	77,221,412.40	105,037,070.06	184,016,851.30	232,108,241.69	308,659,524.89	222,025,816.31	-	-	145,145,251.12	187,167,562.65	135,079,893.50	1,618,462,023.93	154,031,478.26	91%	
36		Kyerwa	DC	1,299,834,643.33	56,629,875.52	77,028,326.96	206,374,184.45	112,200,565.96	159,988,364.92	110,776,385.08	47,867,025.70	40,967,367.34	129,550,156.24	145,816,326.09	90,002,586.82	1,186,201,165.07	113,633,478.26	91%	
37		Micenyi	DC	812,443,784.47	33,758,298.82	48,121,793.38	-	-	104,802,523.62	72,565,556.38	73,770,324.67	121,955,304.76	115,787,319.45	91,055,273.15	64,013,911.99	723,850,306.21	88,193,478.26	89%	
38		Muleba	DC	1,180,307,262.47	60,135,824.85	81,797,142.17	208,202,627.61	113,954,647.39	187,898,535.70	130,101,464.30	-	-	70,688,865.20	148,085,729.65	155,699,756.36	1,05,120,200.98	1,261,883,784.21	118,423,478.26	

147		Ushetu	DC		1,376,081,149.47	59,951,705.85	81,546,702.30	105,560,140.90	94,090,450.94	111,980,389.50	77,335,580.50	24,888,923.39	231,191,771.15	208,646,784.05	158,820,244.27	105,105,028.35	1,259,317,671.21	116,763,478.26	92%	
148		Barotse	DC		747,193,784.47	32,552,979.89	44,278,776.00	-	168,140,000.00	66,075,642.74	45,750,957.26	-	81,197,770.23	95,919,527.22	84,073,835.11	56,140,817.67	673,850,306.21	73,943,478.26	90%	
149		Barotse	DC		627,266,198.57	27,328,967.97	37,173,000.00	-	140,865,400.00	39,369,677.04	27,559,672.96	-	85,135,965.36	86,114,896.94	70,282,639.83	46,703,060.58	560,293,421.66	66,993,774.97	89%	
150		Ruengga	DC		788,924,643.33	34,371,067.26	-	-	248,071,000.00	-	-	-	121,256,612.32	114,638,302.36	89,916,297.60	59,646,134.32	714,651,165.07	74,277,478.26	91%	
151		Kilindi	DC		54,999,382.22	928,101,455.68	-	-	459,976,300.00	99,119,979.72	68,830,947.31	-	-	141,539,839.29	56,609,141.76	71,907,334.86	850,777,977.47	77,323,478.26	92%	
152		Mamwa	DC		1,300,744,643.33	56,669,521.47	77,082,253.64	-	344,470,000.00	145,275,111.89	100,588,881.11	-	73,308,054.05	114,539,839.29	146,230,210.63	98,907,386.01	1,183,801,165.07	116,893,478.26	91%	
153		Mestru	DC		1,145,713,784.47	49,915,294.48	-	-	58,624,000.00	205,287,488.69	142,141,623.31	-	143,815,322.46	154,335,640.49	129,993,939.97	86,691,886.90	1,038,700,306.21	107,013,478.26	91%	
154	SINGIDA	Rungu	DC		40,303,784.47	-	54,820,554.74	70,385,678.61	126,473,731.69	140,067,876.23	96,983,383.77	44,318,913.16	6,984,011.96	82,930,756.27	102,197,399.88	69,740,889.18	851,370,306.21	89,513,478.26	90%	
155		Wamba	DC		867,963,784.47	37,814,564.58	-	-	51,436,618.00	102,162,203.83	55,543,076.17	89,488,509.34	61,960,090.66	107,550,259.99	116,332,208.68	98,376,503.80	65,625,772.17	786,290,306.21	181,673,478.26	91%
156		Rigi	DC		677,013,784.47	29,495,448.93	-	-	330,333,075.00	21,125,100.00	30,872,143.03	21,375,956.97	4,991,956.65	49,178,422.85	73,873,668.37	50,105,534.41	600,340,306.21	76,673,478.26	89%	
157		Mamayi	DC		749,617,784.47	32,658,586.26	44,422,422.57	7,268,759.49	3,951,845.67	99,959,385.69	69,212,154.31	10,440,588.50	142,647,858.37	118,429,491.79	84,891,177.93	55,901,461.64	669,784,306.21	75,833,478.26	89%	
158		Makindwa	DC		701,803,784.47	30,578,959.83	41,593,701.10	-	88,706,195.66	-	-	-	137,546,939.61	97,283,258.28	78,412,238.56	52,126,981.29	624,500,306.21	77,323,478.26	92%	
159		Singida	DC		30,550,641.28	-	41,555,182.04	-	137,440,959.00	196,967,893.13	129,457,084.82	-	-	41,173,139.72	51,645,406.21	618,790,306.21	82,440,478.26	90%		
160		Singida	MC		1,284,671,653.09	55,969,269.58	-	-	20,436,222.00	46,760,075.07	32,376,804.93	302,751,587.91	163,890,098.00	175,227,986.26	147,312,045.45	98,227,811.36	1,176,914,179.83	107,753,478.26	92%	
161	SONGWE	Singida	DC		896,233,784.47	39,046,203.23	53,110,900.94	-	68,178,280.00	21,324,711.17	14,765,288.83	125,482,738.32	173,396,611.71	142,297,359.74	102,000,564.45	67,187,647.83	804,770,306.21	91,463,478.26	90%	
162		Mbezi	DC		1,074,792,643.33	46,825,474.23	63,692,316.22	-	353,041,739.00	-	-	-	123,091,340.38	150,763,843.77	121,645,795.62	80,868,055.85	968,926,165.07	105,863,478.26	90%	
163		Mombea	DC		1,001,663,784.47	43,639,470.39	59,538,692.96	-	93,378,542.00	12,684,367.92	8,783,622.08	147,793,521.24	194,679,127.76	161,627,033.37	115,856,321.32	76,791,701.25	914,090,306.21	87,573,478.26	91%	
164		Songwe	DC		881,543,784.47	29,692,807.37	40,388,350.73	32,949,530.89	135,717,315.00	-	-	-	5,813,118.90	302,131,478.40	108,106,187.13	77,491,895.33	51,028,622.87	611,400,306.21	70,143,478.26	90%
165		Tunduma	DC		1,064,360,081.18	63,070,881.53	68,308,606.34	-	117,069,805.53	50,512,777.53	34,975,186.47	87,573,665.61	212,746,292.11	176,626,803.53	126,608,348.10	83,213,939.99	998,926,306.21	65,383,774.97	94%	
166	TABORA	Uzungu	DC		1,059,381,299.93	46,154,048.48	62,729,038.52	67,985,795.83	105,181,782.17	155,625,230.04	107,755,338.96	86,809,143.83	124,724,795.88	118,588,351.77	79,734,296.68	955,337,821.66	104,043,478.26	90%		
167		Kilindi	DC		885,358,784.47	42,809,110.71	58,392,457.08	-	163,682,493.27	113,334,209.74	-	-	179,930,805.05	154,945,081.71	114,149,660.99	75,341,487.67	902,706,306.21	82,653,478.26	92%	
168		Nkopa	DC		871,524,643.33	37,869,700.47	51,466,634.84	-	46,906,910.24	32,478,474.01	148,186,178.35	-	166,266,233.74	78,714,745.74	104,546,694.35	78,723,116.07	83,803,478.26	90%		
169		Ntanga	DC		883,949,040.00	42,850,304.81	58,285,264.78	-	-	201,231,044.70	139,332,930.30	-	140,430,659.83	141,088,614.19	114,713,471.55	70,303,874.90	914,236,165.07	69,313,774.93	90%	
170		Sikonge	DC		820,018,124.33	25,725,716.76	-	-	103,450,000.00	78,668,719.59	54,470,428.39	-	131,243,460.94	119,263,761.21	91,154,029.43	62,344,166.23	723,014,646.07	97,003,478.26	88%	
171		Tabora	DC		1,341,594,643.33	48,949,232.78	79,503,028.60	-	-	-	-	-	348,424,204.64	258,866,060.41	214,999,504.90	154,114,390.42	101,484,743.32	1,215,941,165.07	125,653,478.26	91%
172		Tabora	MC		1,416,093,784.47	61,694,935.69	83,817,854.93	-	-	-	-	-	403,208,942.74	255,707,058.75	221,733,891.02	108,403,662.02	1,298,840,306.21	117,253,478.26	92%	
173		Urambo	DC		904,763,784.47	39,417,820.61	53,616,389.57	-	-	-	-	-	232,673,903.31	174,419,881.95	143,977,124.65	103,204,641.38	67,960,525.75	814,270,306.21	90,493,478.26	90%
174	TANGA	Bumbuli	DC		774,443,784.47	33,740,180.21	45,893,613.73	-	153,707,825.00	29,549,236.89	20,459,973.11	-	80,819,027.78	118,178,346.91	110,810,159.72	86,466,939.87	57,335,020.00	686,963,306.21	87,483,478.26	89%
175		Handeni	DC		1,089,133,784.47	47,450,274.50	64,542,173.64	-	48,597,078.69	33,648,751.31	265,454,100.00	166,985,435.33	158,745,671.05	124,937,442.91	82,899,378.79	993,260,306.21	95,873,478.26	91%		
176		Handeni	TC		953,475,092.39	41,540,034.39	56,503,026.39	-	26,733,750.00	-	-	229,623,716.18	188,696,852.51	112,296,184.11	73,947,341.26	886,001,317.42	67,473,774.97	93%		
177		Kilindi	DC		1,039,153,784.47	45,272,796.63	61,580,353.99	-	89,999,999.00	129,641,067.41	89,763,832.59	-	170,703,893.40	154,891,326.65	118,327,196.02	78,329,840.51	938,510,306.21	100,643,478.26	90%	
178		Korogwe	DC		871,873,784.47	42,341,609.92	57,593,334.67	-	150,094,000.00	-	-	135,080,640.02	153,097,589.92	140,538,347.01	108,185,218.12	71,659,566.55	858,590,306.21	113,283,478.26	88%	
179		Korogwe	DC		974,934,081.18	42,474,937.82	57,774,688.15	-	29,998,877.00	68,312,554.19	47,299,800.91	109,531,264.41	189,224,817.17	157,098,740.82	112,610,383.40	74,154,242.34	888,480,306.21	86,453,774.97	91%	
180		Lushoto	DC		1,136,493,784.47	58,227,003.74	79,200,751.21	-	86,909,000.00	140,377,961.99	97,198,088.01	124,135,772.94	187,738,018.11	152,454,471.39	101,398,705.90	1,214,910,306.21	121,583,478.26	91%		
181		Mkinga	DC		794,463,784.47	34,612,391.24	47,080,000.87	-	30,906,354.74	21,399,645.76	147,313,730.37	-	148,781,696.26	124,352,166.03	89,137,220.45	58,697,100.99	770,280,306.21	91,183,478.26	89%	
182		Muhesa	DC		69,523,941.80	51,112,783.12	11,173,993,934.94	-	120,121,500.00	157,701,215.73	109,192,756.67	108,087,418.56	89,942,411.02	136,188,970.55	106,246,365.28	88,657,092.96	1,062,246,455.68	110,953,478.26	91%	
183		Pangani	DC		1,088,053,784.47	47,402,222.16	64,478,172.73	46,006,563.55	138,167,191.00	123,326,098.97	85,391,331.03	47,901,663.90	108,804,366.33	138,288,516.47	125,707,514.77	84,275,665.29	1,009,750,306.21	78,303,478.26	93%	
184		Tanga	CC		3,612,664,384.47	157,392,892.57	214,086,841.60	713,202,147.92	104,105,623.35	77,850,529.02	53,903,920.98	58,310,293.40	698,632,589.73	589,206,163.31	427,441,682.20	281,758,223.13	3,375,890,906.21	236,773,478.26	90%	
					214,100,478,099.53	10,229,674,122.79	13,339,853,191.21	18,027,270,429.77	24,198,388,496.85	18,304,051,303.05	12,673,775,600.81	14,367,584,401.40	21,582,737,561.37	23,519,826,310.59	22,809,848,523.45	16,304,566,567.51	195,357,992,508.81	18,742,485,590.72	91%	

[illegible]